

CONVENTION CENTER

The Albuquerque Convention Center focuses on promoting Albuquerque as a destination point for conventions, entertainment, and tourism thus promoting economic development for the City of Albuquerque and the State of New Mexico. The Center strives to provide the highest level of customer satisfaction while working to exceed customer expectations.

MISSION

Encourage community use and enjoyment of the facility and increase visitation to Albuquerque and New Mexico through ownership and cost-effective operation of a multipurpose convention center. Working together, our dedicated staff offers quality customer service and represents our community positively.

FISCAL YEAR 2003 HIGHLIGHTS

The Convention Center proposes to issue preferred vendor contracts for services such as audio/visual, security and telecommunications similar to the catering contract that the Center now has in place. In addition to reducing Center operating costs and providing additional revenue, the preferred vendor contracts will improve customer service and accountability.

As part of the Convention Center's reduction plan, the Center will be eliminating four vacant positions and one filled position. In addition, the Center will hold positions open in order to generate savings for the remainder of the fiscal year. For the proposed FY/03 budget, the Center is proposing \$489 thousand in their reduction plan.

	ACTUAL FY/01	APPROVED BUDGET FY/02	ESTIMATED ACTUAL FY/02	PROPOSED BUDGET FY/03	CHANGE 02-03
SUMMARY PROGRAM STRATEGY BY GOAL:					
GOAL 6: ECONOMIC VITALITY					
<u>GENERAL FUND -110</u>					
Convention Center	4,019	3,678	3,861	3,491	(370)
TOTAL - GOAL 6	<u>4,019</u>	<u>3,678</u>	<u>3,861</u>	<u>3,491</u>	<u>(370)</u>
TOTAL APPROPRIATIONS	<u>4,019</u>	<u>3,678</u>	<u>3,861</u>	<u>3,491</u>	<u>(370)</u>
TOTAL FULL TIME POSITIONS	<u>54</u>	<u>52</u>	<u>50</u>	<u>46</u>	<u>(4)</u>